Summary of the Equality and Human Rights Impact Assessment of Leicestershire County Council's Medium-Term Financial Strategy 2020 – 24

Equalities implications of the budget proposals

The assessment of the Medium-Term Financial Strategy 2020 – 24 has been completed to:

- enable decision makers to make decisions on an informed basis which is a necessary component of procedural fairness
- inform decision makers of the potential for equality impacts from the budget changes
- consider the cumulative equality impacts from all changes across all Departments
- provide some background context of the local evidence of cumulative impacts over time from public sector budget cuts

Equalities issues.

The Council is bound by equalities legislation and decision makers must have regard to the Public Sector equality duty¹. Specifically, decision makers, must have due regard to the need to eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by the Equalities Act. Regard should also be had to the need to advance equality of opportunity between persons with protected characteristics² and persons who do not share those characteristics. Decision makers should also have regard to the need to foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

Human Rights

The Human Rights Act 1998 guarantees a broad range of human rights and freedoms. As a public authority³, the Council is prohibited from acting in a way which is incompatible with the human rights which are guaranteed under the Human Rights Act 1998.

However, most of the rights protected under the Human Rights Act are not absolute. The protected rights which are likely to be impacted by the MTFS are "qualified" which essentially means that it is permissible for a public body to take decisions which interfere with the protected right provided that the interference is justified (e.g. the interference is necessary on specified public interest grounds).

Further it is reasonable for the decision makers to seek to seek a balance between conflicting rights. For example, in upholding one person rights the Council may also have regard to the property rights of others (e.g. taxpayers).

¹ Per Section 149 of the Equality Act 2010

² The protected characteristics are age; disability; gender reassignment; marriage and civil partnership; pregnancy and maternity; race; religion or belief; sex; sexual orientation.

³ Defined in Section 6(3) of the Human Rights Act 1998

Provision	Right Guaranteed	Status of Right	Functional areas where rights may be engaged.
Article 8	Right to respect for private and family life;	Qualified Right	 Children & Family Services Adult social care; Proposed Public Health savings.
Article 10	Freedom of expression	(Qualified Right)	Adult social care
Article 14	Prohibition of discrimination	(links to other rights)	
First Protocol Article -	Protection of property	Qualified Right	 Proposed Public Health savings Adult social care Children and Family Services.
First protocol Article –	Right to education.	Qualified Right	Environment and Transport – Passenger transport policy

It is sensible for decision makers to be aware that human rights are likely to be engaged by the proposed changes. They should then be satisfied that the budgetary changes are necessary to achieve a legitimate aim (i.e. cost savings). Decision makers should also consider whether the changes brought about by the MTFS are a proportionate response to the cost savings the Council is trying to achieve.

Assessment Findings

The council continues to be committed to having due regard for equalities objectives across its work and this assessment does not remove the requirement to conduct EHRIAs on the council's policies, projects and programmes. This high-level, comprehensive assessment of the Council budget will be used to highlight the risk of equalities impacts to drive more detailed assessments of each implementing measure. Equality and Human Rights Impact Assessments will be completed to consider impacts of the implementing measures using more detailed analysis of the people using our services and appropriate mitigating actions taken where possible.

Many of the proposals in the MTFS 2020 – 24 were agreed as part of the previous MTFS, and others are amendments to existing plans that have already been agreed. These changes have been included in the EHRIA for completeness, more detailed assessments are available here https://www.leicestershire.gov.uk/about-the-council/equality-and-diversity/equality-human-rights-impact-assessments-ehrias/ehria-overview

Overall, the assessment finds that the Council's budget changes will impact older people, children and young people, working age adults with mental health or disabilities and people with disabilities more than people without these characteristics. This is as expected given the nature of the services provided by the County Council.

There are several areas where there are opportunities for positive benefits for people with protected characteristics from the additional investment the Council is making into specialist services. These include growth in funding for children and young people's social care placements, Educational Psychology, adult social care investment, transport services for people with Special Educational Needs and Disability, an Integrated Sexual Health Service and Hardship and

Crisis support service. However, due to the rising number and increasing complexity of eligible cases, there is a risk that this investment will not keep up with demand, impacting on the outcomes for people with protected characteristics who use these services.

Amongst the savings, many have already been agreed and the experience from the early delivery projects is that with due regard for equalities objectives as projects are developed, positive outcomes are being achieved for people, including people with protected characteristics, for example from the implementation of the Target Operating Model and Place to Live programme in the Adults and Communities Department. However, it is imperative that equality continues to be a key consideration in the development of projects and programmes to deliver financial savings where the risk of negative impacts are assessed to be high.

The findings of the Leicestershire Community Insight Survey provide some background context to this assessment in terms of the perception by those within certain protected groups of the impact of national and local public sector cuts over time. Residents were asked "As you may know, the government has announced a number of spending cuts to help reduce the national deficit. Local councils have also had to make cuts because of reduced funding from government and rising demand. To what extent, if at all, have you and your family been affected by the cuts so far?"

The findings of the survey between April 2017 and September 2019 indicate that a significantly higher percentage of non-white British people, people with health problems, people with a disability, people who provide informal care or receive care support and people of non-Christian religion responded that they had been affected a "fair amount" or a "great deal" by national and local public sector cuts.

The council continues to be committed to having due regard for equalities objectives across its work and this assessment does not remove the requirement to conduct EHRIAs on the council's policies, projects and programmes. This high-level, comprehensive assessment of the Council budget will be used to highlight the risk of equalities impacts to drive more detailed assessments of each implementing measure.

Proposals where the risk of negative equality impacts has been assessed as medium to high

Proposal Reference	Proposed title	Department	Proposal Description	Protected Characteristic
GROWTH		•		
	Demand and cost increases	Various	Increasing demand and complexity of cases eligible for the council's support	Age (children; younger people; older people; working age adults); Disability
SAVINGS				
Multiple	Review of staff absence	All	Staff absence targets have been allocated to all departments	All (Workforce)
CF2	Reduction in social care placement costs	Children & Family Services	Reduction in the cost of children's social care placements.	Age (children & young people)
	High Needs Development Plan	Children & Family Services	Delivery of enough good school places for pupils with Special Educational Needs and disabilities	Age (children and young people); Disability

AC5	Implementation of Target Operating Model	Adults & Communities	The implementation of new ways of working	Age (working age and older people); Disability
AC8	Implementation of revised service for communities and wellbeing	Adults & Communities	Smart Libraries; Restructure; Collections Hub	All (Workforce and service users)
PH1	Early Help and Prevention Review	Public Health	Homelessness Prevention, Substance Misuse Treatment Services, Young People's Tobacco Programme and Adults & Communities, Support for Carers Contract	All
PH2	Redesign Integrated Lifestyle services	Public Health	The scope of the project is to improve the integration of lifestyle services and review the service delivery model for adult weight management to bring it in-line with approaches used in the stop smoking and First Contact Plus services.	All
PH4	0-19 Health Visiting & School Nursing service	Public Health	Commissioners within PH are working with the provider to realise more efficient ways of working using digital technologies.	Age (young people)
ET1	Revise Passenger Transport Policy – reprofiled	Environment & Transport	This saving has been reprofiled to reflect changes in contracts which affect the savings profile	All
ET2	Implement review of social care and SEN Transport (Phase 2)	Environment & Transport	Related to the delay in the delivery of the Post 16 SEN transport proposals	Age (young people); Disability
CE2	Review of grants and contracts across Communities, Policy and Resilience services	Chief Executives	A review of all grants, contracts and VCSE funding arrangements will be undertaken	All

Proposals where the potential for positive benefits for people with protected characteristics are medium to high

Proposal Reference	Proposed title	Department	Proposal Description	Protected Characteristic
G14	Integrated Sexual Health Service – increased testing	Public Health	Increased testing expected as result of new Pre-Exposure Prophylaxis treatment for HIV risk groups	Sexuality; Race; Sex

G18	Hardship and Crisis Support Service	Chief Executives	The reasons for people needing support include benefits sanctions and delayed payments, budgetary and debt problems, homelessness, crime and domestic abuse. The Service supports people to leave prison, refuges and other temporary accommodation and to move into more secure housing.	All
Various	Investment in SEND Assessment service, Social Care and additional social workers, Educational Psychology and Unaccompanied, Asylum Seekers	Children and Family Services	Broad investment to maintain service to meet increasing demand and complexity of cases	Age (children and young people); Disability; Race; Belief
AC4/5	Place to Live and Target Operating Model	Adults & Communities	The first 'Place to Live/Social Care Investment Plan' project is the development of Brookfield in Great Glen into 20 units for working age adults with learning disabilities. Providing the right support, at the right time in an appropriate setting supports independence and positive outcomes	Age (working age adults); Disability

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